

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 07/15/2006

Department	Current Period Number of Employees
AGRICULTURE	578.5
ATTORNEY GENERAL	525.0
AUDITOR GENERAL	139.0
CIVIL RIGHTS	124.0
CIVIL SERVICE	206.0
COMMUNITY HEALTH	4,252.5
CORRECTIONS	16,323.0
EDUCATION	365.5
ENVIRONMENTAL QUALITY	1,433.5
EXECUTIVE OFFICE	41.0
HISTORY ARTS AND LIBRARIES	204.0
HUMAN SERVICES	9,781.0
INFORMATION TECHNOLOGY	1,696.0
LABOR & ECONOMIC GROWTH	4,130.0
MANAGEMENT & BUDGET	966.5
MILITARY AFFAIRS	921.0
NATURAL RESOURCES	1,733.5
STATE	1,665.0
STATE POLICE	2,681.5
TRANSPORTATION	2,886.0
TREASURY	1,560.0
Sum:	52,212.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	21.0	577.5
ATTORNEY GENERAL	21.0	528.5
AUDITOR GENERAL	21.0	142.5
CIVIL RIGHTS	21.0	128.0
CIVIL SERVICE	21.0	210.6
COMMUNITY HEALTH	21.0	4,233.7
CORRECTIONS	21.0	16,488.6
EDUCATION	21.0	367.0
ENVIRONMENTAL QUALITY	21.0	1,430.9
EXECUTIVE OFFICE	21.0	44.2
HISTORY ARTS AND LIBRARIES	21.0	199.5
HUMAN SERVICES	21.0	9,776.3
INFORMATION TECHNOLOGY	21.0	1,685.7
LABOR & ECONOMIC GROWTH	21.0	4,124.5
MANAGEMENT & BUDGET	21.0	965.9
MILITARY AFFAIRS	21.0	921.7
NATURAL RESOURCES	21.0	1,638.1
STATE	21.0	1,677.8
STATE POLICE	21.0	2,692.7
TRANSPORTATION	21.0	2,876.0
TREASURY	21.0	1,561.6
Sum:	Sum:	52,271.2

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT_ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 97.8% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.